

Peace of Christ Parish
Pastoral Council Meeting
St. John the Evangelist Church Hall
Tuesday, June 12, 2018

Attendance: Fr. Tim Brown, , Carolyn Conrow, Bob Crego, Alan Dickinson, Joe Dilal, Rick Eisenman, Joan Frazier, Carol Fuchs, Sean Manfreda, Jean McClure, Sue Morrison, Fr. Carlos Sanchez, Fr. Robert Schrader, Gary Smith, Mary Ellen Steele, and Sr. Marlene Vigna RSM

New Members: Karen Costello, Matthew Grosodonia, Ken Klamm, Eric Oswald, and Mia Valvo

Excused: Bruce Cavallaro, Drew Desmarais, Joanne Driscoll, Rob Layer, and Joyce Raymond

Scribe: Goldie Rogers

Meeting opened at 7:00 pm

➤ **Opening Prayer** - Sr. Marlene and Mia

➤ **Introduction of New Members**

Welcome to Karen Costello, Matthew Grosodonia, Ken Klamm, Eric Oswald and Mia Valvo.

Thank you to outgoing members - Joe Dilal, Joanne Driscoll, Carol Fuchs and Jean McClure.

➤ **Approval of May Minutes and June Agenda**

A motion was made and seconded to accept the May Minutes and the June agenda with a minor correction.

➤ **Open Forum** - No one present

➤ **Councilor's Concerns**

The sidewalk area by the parking lot door at the St. James site is showing signs of erosion. Sr. Marlene remarked that she is constantly discouraging youngsters from trespassing with their bikes and skate boards which causes further erosion. Fr. Bob will bring this to the attention of the Facilities Committee.

Someone mentioned to a Council member that some parishioners are not observing quiet before Masses. This topic is a sensitive one because hospitality/morning greeting is important as well as quiet.

The Knights of Columbus are sponsoring a Blood Drive on Friday, June 22nd at Dailey Hall.

➤ **Budget Presentation & Finance Report - Gary Smith**

The diocese requires a balanced budget from the parishes this year and has indicated that the school budget should show a profit. Gary passed out copies of the 2018-19 budget which hopefully meets the criteria requested. Our plate collection has been flat this past year; it did not reach the estimated figure in last year's budget. Consequently this year's figure will not be increased. The parish is losing 10-15 households yearly. At present, we have about 1700 households. After a short discussion, a vote to accept this year's budget was held; it passed with a unanimous vote.

➤ **Finance Update - Fr. Bob**

Fr. Bob passed out the report as of 5/31/18. The Catholic Ministries Appeal ended as of the end of May. We collected 117% of our goal of \$105,637 resulting in an overage of \$16,118 of which ½ will be returned to the parish. About \$2000 was pledged and not paid. This is understandable because situations do change.

We ended the year with a \$48,000 deficit. Changes have been made. Drew Desmarais is retiring and will not be replaced. Also there have been some cuts at the school.

Fr. Bob is presently evaluating books on "Revitalizing the Church" and plans to choose one to pass out to each member of Council for discussion at the August meeting. He is always open to ideas anyone might have. He extended this invitation also to the Youth representatives if they or their friends have any ideas, they should feel free to bring them to council.

➤ **Chair Comments & Council Activity Summary - Rick**

Rick gave an explanation of the monthly Welcome table for the benefit of the new members. This initiated a discussion because it appears that the packets/procedure differs at the three sites. This matter will be addressed at staff meeting. The next Welcome Table will be Saturday and Sunday, June 23 and 24.

Due to a technical problem, the Council Activity Summary will be sent out at a later date.

- **Youth Report** - no report
- **Updates - September Linear Park Festival, 200 Club, Raffle & Dinner, Car Wash/Recycling Event, RocACTS Task Force, School**

At the present time we do not have a firm date for the Linear Park Festival. Council members are encouraged to participate in this neighborhood activity. Any parish handouts will be welcomed.

To date 163 have joined the 200 Club for 2018. More are welcome.

Bob C. had previously announced that he was stepping down as chairperson for the Raffle/Dinner for next year. Alan Dickinson shadowed him for this year and hopefully will assume the role for next year. Bob C. will continue to help out.

The Raffle Sales netted about \$4000 profit for the parish. All winners of the raffle prizes were present for the drawing. About \$2000 was realized from the Silent Auction and Dinner. The head count for the dinner was 174. The Car Wash was a success for the Youth Group. The Recycling Event netted about \$148. The suggestion was made that perhaps it would be more beneficial to have the recycling event every other year.

Fr. Bob would like representation from Parish Council on the RocACTS Task Force. Carolyn and Bruce have served and will continue to serve as representatives. Joanne has indicated that she will not be continuing on as a representative to the task force on Child Care issues. Fr. Bob opened the opportunity up to all present and no one volunteered at this time. However, incoming member, Karen Costello, is very active in RocACTS and hopefully will be able to keep council up-to-date on what is happening.

Fr. Bob reminded everyone of the School Gala, a fund-raiser, which will be held on Friday, September 7th at Dailey Hall. The School Council will be looking for businesses to be patrons and purchase ads in the program.

- **Election of Chairperson and Vice Chairperson for 2018-2019**

Joan Frazier was elected to be Chairperson and Carolyn Conrow will be Vice Chairperson for 2018-2019.

➤ **Housekeeping**

The Conflict of Interest forms were distributed to council members, signed and returned to the chairperson.

➤ **Closing Prayer** - Sr. Marlene

The meeting adjourned at 9 pm.

Retreat Day: Saturday, August 25, 2018, 11 am -2 pm at St. John's Church

First meeting 2018-2019: Tuesday, September 11, 2018, 7 pm at St. John's Church Hall

Respectfully submitted,
Goldie Rogers